

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Crawford Co Com School Corp (1300)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$4,788,492	\$4,948,591	\$4,553,825	\$4,586,716	-1.1%	0.7%
Group Health Insurance	222	\$1,968,256	\$1,924,052	\$1,010,456	\$1,102,858	-13.5%	9.1%
Transfer Tuition to Other School Corps Within State	561	\$708,123	\$871,730	\$1,041,744	\$1,049,989	10.3%	0.8%
Non - Certified Salaries	120	\$898,394	\$848,829	\$840,753	\$877,972	-0.6%	4.4%
Social Security Certified	212	\$364,429	\$371,418	\$334,951	\$346,845	-1.2%	3.6%
Teacher Retirement Fund, After 7-1-95	216	\$284,973	\$355,721	\$302,047	\$321,342	3.0%	6.4%
Textbooks	630	\$213,970	\$54,502	\$132,263	\$279,259	6.9%	111.1%
Severance/Early Retirement Pay	213	\$10,627	\$19,963	\$40,016	\$245,097	119.1%	512.5%
Operational Supplies	611	\$182,509	\$231,623	\$94,892	\$146,692	-5.3%	54.6%
Pre-2008 Object Code - Temporary Salaries	130	\$97,015	\$76,001	\$95,879	\$146,657	10.9%	53.0%
Computer Hardware	741	\$11,328	\$22,590	\$55,565	\$86,110	66.0%	55.0%
Instructional Programs Improvement Services	312	\$174,477	\$153,062	\$138,695	\$74,256	-19.2%	-46.5%
Social Security Noncertified	211	\$64,933	\$61,209	\$65,586	\$62,939	-0.8%	-4.0%
Staff Services	314	\$37,500	\$15,375	\$9,000	\$58,050	11.5%	545.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$73,718	\$90,122	\$53,826	\$49,735	-9.4%	-7.6%
Public Employees Retirement Fund	214	\$45,233	\$50,785	\$43,008	\$42,910	-1.3%	-0.2%
Equipment	730	\$66,725	\$74,805	\$130,763	\$30,214	-18.0%	-76.9%
Travel	580	\$35,680	\$20,862	\$18,998	\$17,990	-15.7%	-5.3%
Group Life Insurance	221	\$21,882	\$20,689	\$17,723	\$17,037	-6.1%	-3.9%
Group Accident Insurance	223	\$14,631	\$12,586	\$11,911	\$12,172	-4.5%	2.2%
Pupil Services	313	\$14,862	\$9,754	\$13,964	\$11,061	-7.1%	-20.8%
Library Books	640	\$7,479	\$8,143	\$8,753	\$9,276	5.5%	6.0%
Postage and Postage Machine Rental	532	\$76	\$0	\$198	\$7,350	213.6%	3612.1%
Other Technology Hardware	746	\$8,327	\$8,829	\$14,560	\$1,754	-32.3%	-88.0%
Periodicals	650	\$1,856	\$1,411	\$1,620	\$1,544	-4.5%	-4.7%
Telephone	531	\$3,708	\$1,440	\$0	\$480	-40.0%	NA
Other Professional and Technical Services	319	\$420	\$9,201	\$0	\$0	-100.0%	NA
Other Employee Benefits	241 - 290	\$0	\$0	\$14,521	\$0	NA	-100.0%
Content	747	\$17,225	\$1,600	\$1,000	\$0	-100.0%	-100.0%
Stipends	131	\$4,280	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$24,220	\$37,638	\$23,031	\$0	-100.0%	-100.0%
Connectivity	744	\$2,400	\$43,565	\$20,327	\$0	-100.0%	-100.0%
Dues and Fees	810	\$30	\$150	\$45	\$0	-100.0%	-100.0%
Professional Development	748	\$0	\$878	\$2,070	\$0	NA	-100.0%
Printing and Binding	550	\$169	\$0	\$0	\$0	-100.0%	NA
Gasoline and Lubricants	613	\$261	\$5,229	\$1,229	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$10,148,206	\$10,352,352	\$9,093,219	\$9,586,306	-1.4%	5.4%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Instructional Support							
Certified Salaries	110	\$831,447	\$866,454	\$753,277	\$680,415	-4.9%	-9.7%
Non - Certified Salaries	120	\$282,442	\$280,373	\$289,123	\$285,074	0.2%	-1.4%
Group Health Insurance	222	\$301,536	\$331,415	\$210,523	\$193,181	-10.5%	-8.2%
Teacher Retirement Fund, After 7-1-95	216	\$49,980	\$56,646	\$47,302	\$55,674	2.7%	17.7%
Social Security Certified	212	\$57,873	\$57,928	\$52,041	\$50,850	-3.2%	-2.3%
Severance/Early Retirement Pay	213	\$333	\$2,862	\$3,270	\$48,176	246.9%	1373.5%
Public Employees Retirement Fund	214	\$33,956	\$37,878	\$34,117	\$35,846	1.4%	5.1%
Social Security Noncertified	211	\$18,910	\$19,330	\$20,180	\$20,002	1.4%	-0.9%
Pupil Services	313	\$66,364	\$65,524	\$36,105	\$13,595	-32.7%	-62.3%
Operational Supplies	611	\$20,575	\$27,220	\$24,449	\$13,078	-10.7%	-46.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$7,793	\$8,623	\$5,228	\$9,144	4.1%	74.9%
Dues and Fees	810	\$6,300	\$7,491	\$7,772	\$8,633	8.2%	11.1%
Travel	580	\$9,183	\$14,355	\$7,807	\$4,714	-15.4%	-39.6%
Staff Services	314	\$5,356	\$4,740	\$20,243	\$4,271	-5.5%	-78.9%
Group Life Insurance	221	\$4,547	\$4,224	\$3,091	\$3,160	-8.7%	2.2%
Group Accident Insurance	223	\$3,084	\$2,933	\$2,809	\$2,766	-2.7%	-1.5%
Instructional Programs Improvement Services	312	\$12,016	\$5,611	\$6,867	\$1,239	-43.3%	-82.0%
Equipment	730	\$885	\$40	\$34,034	\$912	0.8%	-97.3%
Miscellaneous Objects	876 - 899	\$581	\$85	\$30	\$30	-52.3%	0.0%
Other Professional and Technical Services	319	\$26,216	\$13,116	\$39,349	\$0	-100.0%	-100.0%
Postage and Postage Machine Rental	532	\$100	\$176	\$0	\$0	-100.0%	NA
Pre-2008 Object Code - Temporary Salaries	130	\$945	\$445	\$0	\$0	-100.0%	NA
Content	747	\$4,103	\$0	\$0	\$0	-100.0%	NA
Computer Hardware	741	\$3,013	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$1,747,540	\$1,807,468	\$1,597,615	\$1,430,759	-4.9%	-10.4%
Overhead and Operational							
Non - Certified Salaries	120	\$1,181,449	\$1,188,410	\$1,254,769	\$1,228,829	1.0%	-2.1%
Student Transportation Services	510	\$961,546	\$875,074	\$864,148	\$861,169	-2.7%	-0.3%
Food Purchases	614	\$415,006	\$413,197	\$401,625	\$455,267	2.3%	13.4%
Insurance	520	\$355,542	\$356,967	\$455,878	\$424,185	4.5%	-7.0%
Group Health Insurance	222	\$315,709	\$377,010	\$297,035	\$285,056	-2.5%	-4.0%
Repairs and Maintenance Services	430	\$214,333	\$273,594	\$293,067	\$237,022	2.5%	-19.1%
Operational Supplies	611	\$220,645	\$222,071	\$221,514	\$206,236	-1.7%	-6.9%
Workers Compensation Insurance	225	\$24,218	\$42,791	\$84,564	\$145,264	56.5%	71.8%
Light and Power - Other Than Heating and Cooling	625	\$120,664	\$91,597	\$97,335	\$130,920	2.1%	34.5%
Certified Salaries	110	\$144,457	\$111,012	\$145,171	\$114,218	-5.7%	-21.3%
Vehicles	731	\$286,212	\$59,000	\$110,867	\$108,189	-21.6%	-2.4%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Public Employees Retirement Fund	214	\$100,568	\$120,967	\$105,610	\$104,594	1.0%	-1.0%
Social Security Noncertified	211	\$85,293	\$85,903	\$92,191	\$89,474	1.2%	-2.9%
Telephone	531	\$24,704	\$31,995	\$34,576	\$32,652	7.2%	-5.6%
Board of Education Services	318	\$6,348	\$8,697	\$12,395	\$25,262	41.2%	103.8%
Water and Sewage	411	\$33,213	\$26,538	\$23,094	\$24,962	-6.9%	8.1%
Removal of Refuse and Garbage	412	\$27,902	\$27,920	\$31,321	\$19,556	-8.5%	-37.6%
Board Member Compensation	115	\$14,875	\$15,510	\$16,243	\$18,420	5.5%	13.4%
Equipment	730	\$22,829	\$71,512	\$8,899	\$17,707	-6.2%	99.0%
Dues and Fees	810	\$15,906	\$16,230	\$17,691	\$16,782	1.3%	-5.1%
Travel	580	\$12,089	\$10,292	\$11,678	\$13,427	2.7%	15.0%
Other Professional and Technical Services	319	\$3,390	\$2,417	\$1,476	\$11,669	36.2%	690.9%
Severance/Early Retirement Pay	213	\$0	\$0	\$176,704	\$10,533	NA	-94.0%
Heating and Cooling for Buildings - Gas	622	\$13,909	\$11,634	\$9,797	\$9,629	-8.8%	-1.7%
Teacher Retirement Fund, After 7-1-95	216	\$10,646	\$12,938	\$12,167	\$9,248	-3.5%	-24.0%
Staff Services	314	\$10,526	\$17,903	\$14,762	\$8,423	-5.4%	-42.9%
Social Security Certified	212	\$9,151	\$8,965	\$9,997	\$7,880	-3.7%	-21.2%
Advertising	540	\$5,065	\$5,236	\$6,457	\$6,562	6.7%	1.6%
Professional Development	748	\$3,680	\$4,000	\$4,040	\$4,720	6.4%	16.8%
Group Life Insurance	221	\$4,309	\$4,321	\$4,237	\$4,432	0.7%	4.6%
Instructional Programs Improvement Services	312	\$4,453	\$1,005	\$3,986	\$4,301	-0.9%	7.9%
Postage and Postage Machine Rental	532	\$16,541	\$3,115	\$2,315	\$4,106	-29.4%	77.4%
Bank Service Charges	871	\$1,388	\$2,404	\$16,737	\$2,081	10.7%	-87.6%
Unemployment Insurance	230	\$8,617	\$2,717	\$1,714	\$1,375	-36.8%	-19.8%
Official Bond Premiums	525	\$1,383	\$2,183	\$1,705	\$1,257	-2.4%	-26.3%
Group Accident Insurance	223	\$289	\$289	\$345	\$350	4.9%	1.5%
Awards	875	\$0	\$4,897	\$0	\$0	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$115	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$4,676,971	\$4,510,310	\$4,846,109	\$4,645,758	-0.2%	-4.1%
Non Operational							
Redemption of Principal	831	\$1,004,347	\$1,021,558	\$1,024,336	\$1,027,354	0.6%	0.3%
Repairs and Maintenance Services	430	\$4,566	\$113,833	\$0	\$169,354	146.8%	NA
Operational Supplies	611	\$176,342	\$276,568	\$208,872	\$133,704	-6.7%	-36.0%
Non - Certified Salaries	120	\$67,646	\$64,198	\$85,727	\$81,039	4.6%	-5.5%
Equipment	730	\$98,412	\$98,140	\$102,628	\$61,974	-10.9%	-39.6%
Certified Salaries	110	\$77,332	\$75,504	\$59,872	\$53,906	-8.6%	-10.0%
Connectivity	744	\$31,862	\$33,513	\$51,164	\$35,813	3.0%	-30.0%
Content	747	\$20,705	\$41,324	\$18,287	\$28,693	8.5%	56.9%
Social Security Noncertified	211	\$5,175	\$4,911	\$6,538	\$6,200	4.6%	-5.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Teacher Retirement Fund, After 7-1-95	216	\$5,432	\$7,148	\$5,085	\$4,978	-2.2%	-2.1%
Interest	832	\$0	\$0	\$7,775	\$4,881	NA	-37.2%
Computer Hardware	741	\$14,696	\$182	\$12,584	\$4,232	-26.7%	-66.4%
Social Security Certified	212	\$5,916	\$5,776	\$4,562	\$4,124	-8.6%	-9.6%
Other Technology Hardware	746	\$23,397	\$10,566	\$3,267	\$2,862	-40.9%	-12.4%
Other Professional and Technical Services	319	\$1,870	\$1,870	\$3,370	\$1,870	0.0%	-44.5%
Awards	875	\$0	\$0	\$0	\$750	NA	NA
Public Employees Retirement Fund	214	\$21	\$46	\$0	\$291	92.1%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$614	\$1,018	\$313	\$195	-24.9%	-37.8%
Construction Services	450	\$51,059	-\$25,000	\$0	\$0	-100.0%	NA
Rentals	440	\$1,680	\$119	\$0	\$0	-100.0%	NA
Group Health Insurance	222	\$79,000	\$92,500	\$49,446	\$0	-100.0%	-100.0%
Travel	580	\$200	\$200	\$0	\$0	-100.0%	NA
Severance/Early Retirement Pay	213	\$318,728	\$70,563	\$171,683	\$0	-100.0%	-100.0%
Non Operational Total		\$1,988,998	\$1,894,536	\$1,815,509	\$1,622,219	-5.0%	-10.6%
Grand Total		\$18,561,715	\$18,564,666	\$17,352,452	\$17,285,042	-1.8%	-0.4%